

	218,380,072		29,952,000
	218,380,072		174,680,536
			14,722,536
	8,220,000		4,281,528
			2,963,472
	226,600,072		226,600,072

205			29,952,000	24,732,000	5,220,000		
205	02		29,952,000	24,732,000	5,220,000		
205	02	05	29,952,000	24,732,000	5,220,000		
206			174,680,536	171,680,536	3,000,000		
206	06		174,680,536	171,680,536	3,000,000		
206	06	01	174,680,536	171,680,536	3,000,000		
208			14,722,536	14,722,536			
208	05		14,722,536	14,722,536			
208	05	02	2,761,884	2,761,884			
208	05	05	8,467,044	8,467,044			
208	05	06	3,386,808	3,386,808			
208	05	99	106,800	106,800			

210				4,281,528	4,281,528			
210	11			4,233,528	4,233,528			
210	11	02		4,233,528	4,233,528			
210	99			48,000	48,000			
210	99	01		48,000	48,000			
221				2,963,472	2,963,472			
221	02			2,963,472	2,963,472			
221	02	01		2,963,472	2,963,472			
				226,600,072	218,380,072	8,220,000		

205				29,952,000		29,952,000
205	02			29,952,000		29,952,000
205	02	05		29,952,000		29,952,000
206				174,680,536	63,869,076	110,811,460
206	06			174,680,536	63,869,076	110,811,460
206	06	01		174,680,536	63,869,076	110,811,460
208				14,722,536	14,615,736	106,800
208	05			14,722,536	14,615,736	106,800
208	05	02		2,761,884	2,761,884	
208	05	05		8,467,044	8,467,044	
208	05	06		3,386,808	3,386,808	
208	05	99		106,800		106,800
210				4,281,528	4,233,528	48,000
210	11			4,233,528	4,233,528	

	218,380,072		24,732,000	24,732,000	
			171,680,536	171,680,536	
			14,722,536	14,722,536	
			4,281,528	4,281,528	
			2,963,472	2,963,472	
	218,380,072		218,380,072	218,380,072	

205				24,732,000		24,732,000
205	02			24,732,000		24,732,000
205	02	05		24,732,000		24,732,000
206				171,680,536	63,869,076	107,811,460
206	06			171,680,536	63,869,076	107,811,460
206	06	01		171,680,536	63,869,076	107,811,460
208				14,722,536	14,615,736	106,800
208	05			14,722,536	14,615,736	106,800
208	05	02		2,761,884	2,761,884	
208	05	05		8,467,044	8,467,044	
208	05	06		3,386,808	3,386,808	
208	05	99		106,800		106,800
210				4,281,528	4,233,528	48,000

210	11			4,233,528	4,233,528	
210	11	02		4,233,528	4,233,528	
210	99			48,000	48,000	
210	99	01		48,000	48,000	
221				2,963,472	2,963,472	
221	02			2,963,472	2,963,472	
221	02	01		2,963,472	2,963,472	
				218,380,072	85,681,812	132,698,260

301			61,694,856	61,694,856	
301	01		10,309,632	10,309,632	
301	02		32,025,576	32,025,576	
301	04		5,297,796	5,297,796	
301	08		8,467,044	8,467,044	
301	09		3,386,808	3,386,808	
301	99		2,208,000	2,208,000	
302			18,247,600		18,247,600
302	01		1,600,000		1,600,000
302	02		503,000		503,000
302	03		160,000		160,000
302	04		15,000		15,000
302	07		161,000		161,000

302	09		8,200,000		8,200,000
302	11		596,300		596,300
302	13		504,690		504,690
302	14		381,600		381,600
302	15		164,000		164,000
302	16		216,000		216,000
302	17		1,455,400		1,455,400
302	26		915,053		915,053
302	28		827,568		827,568
302	29		752,400		752,400
302	31		1,025,000		1,025,000
302	39		295,000		295,000
302	99		475,589		475,589
303			5,725,356	5,725,356	
303	01		2,725,752	2,725,752	
303	02		36,132	36,132	
303	11		2,963,472	2,963,472	
310			14,000		14,000
310	02		14,000		14,000
			85,681,812	67,420,212	18,261,600

634	250	281	103		103	0

一、“三公”经费预算

上海社会科学院2017年“三公”经费财政拨款

		53060606	
2017-01-01		2017-12-31	
		21130000	21130000
		19660000	19660000
		21130000	

			53060606
	2017-01-01		2017-12-31
	24732000		24732000
	23082000		23082000
			122000
			686600
			3780100
			7188400
			2000000
			8744700
			1400000
			810200

		=100.00%
		=100.00%
		=100.00%
		=100.00%