

394,560,000

394,560,000

47,720,000

442,280,000

29,952,000

346,342,488

43,674,704

13,112,544

9,198,264

442,280,000

205			29,952,000	24,732,000	5,220,000		
205	02		29,952,000	24,732,000	5,220,000		
205	02	05	29,952,000	24,732,000	5,220,000		
206			346,342,488	303,842,488	42,500,000		
206	06		346,342,488	303,842,488	42,500,000		
206	06	01	174,680,536	171,680,536	3,000,000		
206	06	02	171,661,952	132,161,952	39,500,000		
208			43,674,704	43,674,704			
208	05		43,674,704	43,674,704			
208	05	02	6,611,700	6,611,700			
208	05	05	26,276,340	26,276,340			
208	05	06	10,512,264	10,512,264			

208	05	99		274,400	274,400			
210				13,112,544	13,112,544			
210	11			12,950,544	12,950,544			
210	11	02		12,950,544	12,950,544			
210	99			162,000	162,000			
210	99	01		162,000	162,000			
221				9,198,264	9,198,264			
221	02			9,198,264	9,198,264			
221	02	01		9,198,264	9,198,264			
				442,280,000	394,560,000	47,720,000		

205				29,952,000	29,952,000	
205	02			29,952,000	29,952,000	
205	02	05		29,952,000	29,952,000	
206				346,342,488	177,731,028	168,611,460
206	06			346,342,488	177,731,028	168,611,460
206	06	01		174,680,536	63,869,076	110,811,460
206	06	02		171,661,952	113,861,952	57,800,000
208				43,674,704	43,400,304	274,400
208	05			43,674,704	43,400,304	274,400
208	05	02		6,611,700	6,611,700	
208	05	05		26,276,340	26,276,340	
208	05	06		10,512,264	10,512,264	

208	05	99		274,400		274,400
210				13,112,544	12,950,544	162,000
210	11			12,950,544	12,950,544	
210	11	02		12,950,544	12,950,544	
210	99			162,000		162,000
210	99	01		162,000		162,000
221				9,198,264	9,198,264	
221	02			9,198,264	9,198,264	
221	02	01		9,198,264	9,198,264	
				442,280,000	243,280,140	198,999,860

	394,560,000		24,732,000	24,732,000	
			303,842,488	303,842,488	
			43,674,704	43,674,704	
			13,112,544	13,112,544	
			9,198,264	9,198,264	
	394,560,000		394,560,000	394,560,000	

205				24,732,000	24,732,000	
205	02			24,732,000	24,732,000	
205	02	05		24,732,000	24,732,000	
206				303,842,488	177,731,028	126,111,460
206	06			303,842,488	177,731,028	126,111,460
206	06	01		171,680,536	63,869,076	107,811,460
206	06	02		132,161,952	113,861,952	18,300,000
208				43,674,704	43,400,304	274,400
208	05			43,674,704	43,400,304	274,400
208	05	02		6,611,700	6,611,700	
208	05	05		26,276,340	26,276,340	
208	05	06		10,512,264	10,512,264	
208	05	99		274,400		274,400

210				13,112,544	12,950,544	162,000
210	11			12,950,544	12,950,544	
210	11	02		12,950,544	12,950,544	
210	99			162,000		162,000
210	99	01		162,000		162,000
221				9,198,264	9,198,264	
221	02			9,198,264	9,198,264	
221	02	01		9,198,264	9,198,264	
				394,560,000	243,280,140	151,279,860

301			186,888,576	186,888,576	
301	01		34,027,056	34,027,056	
301	02		97,432,356	97,432,356	
301	04		16,432,560	16,432,560	
301	08		26,276,340	26,276,340	
301	09		10,512,264	10,512,264	
301	99		2,208,000	2,208,000	
302			39,680,500		39,680,500
302	01		3,680,255		3,680,255
302	02		2,057,900		2,057,900
302	03		589,000		589,000
302	04		149,000		149,000
302	06		139,500		139,500

302	07		1,479,937		1,479,937
302	09		8,200,000		8,200,000
302	11		2,898,603		2,898,603
302	12		1,160,000		1,160,000
302	13		827,690		827,690
302	14		381,600		381,600
302	15		2,040,500		2,040,500
302	16		534,000		534,000
302	17		3,157,900		3,157,900
302	26		3,621,026		3,621,026
302	27		50,000		50,000
302	28		2,562,077		2,562,077
302	29		2,757,600		2,757,600
302	31		1,025,000		1,025,000
302	39		295,000		295,000
302	99		2,073,912		2,073,912
303			15,809,964	15,809,964	
303	01		6,440,448	6,440,448	
303	02		171,252	171,252	
303	11		9,198,264	9,198,264	
310			901,100		901,100

310	02		901, 100		901, 100
			243, 280, 140	202, 698, 540	40, 581, 600

961.05	366	492.55	102.5		102.5	

2017

961.05

366

2016

100

492.55

102.5

0

102.5

2017

784.4

434.4

350

2017

160

2017

135

19717.4